

Category or State Mgmt & Oversight	Initial notes	Notes		Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Litigation total
			\$2,275,000	\$175,000	\$175,000	\$175,000											\$2,275,000
Virginia	2011 & Section 5 & Split Control	Litigation will be necessary if gridlock results in deadlock or Section 5 trial is required	\$375,000	\$25,000	\$15,000	\$35,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000						\$375,000
Mississippi	2011 & Section 5 & Split Control	Litigation will be necessary if gridlock results in deadlock or Section 5 trial is required	\$300,000	\$25,000	\$15,000	\$35,000	\$25,000	\$10,000	\$75,000	\$75,000	\$75,000	\$75,000					\$300,000
New Jersey	2011 & Commission	We believe in state resources will be able to handle	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Louisiana	2011 & Section 5 & Split Control	Litigation will be necessary if gridlock results in deadlock or Section 5 trial is required, and based on its history and demographic changes we believe litigation is likely	\$375,000	\$25,000	\$25,000	\$35,000	\$35,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000					\$375,000
Kentucky	2011 & Split Control	Larios litigation would result in better state house map if deviations in D produced house map are as bad as 2000 cycle	\$350,000	\$15,000	\$20,000	\$35,000	\$5,000	\$50,000	\$75,000	\$75,000	\$75,000	\$75,000					\$350,000
Alabama	GOP Control & Section 5	Atty Gen should handle defensive litigation	\$0				\$15,000	\$35,000	\$25,000	\$15,000							
Florida	GOP Control & Section 5	Atty Gen should handle defensive litigation	\$0				\$25,000	\$35,000	\$15,000								
Georgia	GOP Control	We believe in state resources will be able to handle; And Atty Gen should handle defensive litigation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Indiana	GOP Control	Atty Gen should handle defensive litigation	\$0			\$15,000	\$25,000	\$25,000									
Kansas	GOP Control	Atty Gen should handle defensive litigation	\$0				\$15,000	\$25,000	\$25,000								
Maine	GOP Control	Atty Gen should handle defensive litigation	\$0				\$15,000	\$25,000	\$25,000								
Michigan	GOP Control & Section 5	Atty Gen should handle defensive litigation	\$0				\$15,000	\$25,000	\$25,000								
Nebraska	GOP Control	Atty Gen should handle defensive litigation	\$0				\$7,500	\$12,500	\$12,500	\$12,500							
North Carolina	GOP Control & Section 5	Some State resources will be available, but litigation likely; Dem AG will likely be legislated out of defense process	\$300,000				\$15,000	\$25,000	\$25,000	\$25,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000
Ohio	GOP Control	Some State resources will be available, but litigation likely; GOP AG will handle defense	\$0				\$15,000	\$25,000	\$25,000	\$25,000							
Oklahoma	GOP Control	Atty Gen should handle defensive litigation	\$0				\$7,500	\$12,500	\$12,500								
Pennsylvania	GOP Control	Some State resources will be available, but litigation likely; GOP AG will handle defense	\$300,000				\$15,000	\$25,000	\$25,000	\$25,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000
South Carolina	GOP Control	Some State resources will be available, but litigation likely; GOP AG will handle defense	\$0				\$15,000	\$25,000	\$25,000	\$25,000							
Tennessee	GOP Control		\$0				\$15,000	\$25,000	\$25,000								
Texas	GOP Control & Section 5	Some state resources available; State AG will help; Private resources will be needed; likely Supreme Court case because of hispanic population & Section 2/5 issues	\$525,000				\$15,000	\$25,000	\$25,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$525,000
Utah	GOP Control	Session ends in March - will they do redistricting in 2012 or will there be a special session?	\$0														
Wisconsin	GOP Control	Atty Gen should handle defensive litigation	\$0				\$15,000	\$25,000	\$25,000	\$25,000							
Arizona	Commission & Section 5		\$0				\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000					
Arkansas		Session ends in March - will they do redistricting in 2012 or will there be a special session?	\$0														
California	Commission & Section 5		\$0				\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	
Colorado	Split Control	Possible deadlock lawsuit	\$350,000					\$25,000	\$25,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$350,000
Connecticut		No resources	\$0														
Delaware		No resources	\$0														
Hawaii		No resources	\$0														
Idaho		No resources	\$0														
Illinois	Dem Control	Section 2 litigation may be only hope of challenging Dem plans if they eliminate or reduce minority districts to strengthen white D seats	\$450,000								\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$450,000
Iowa		No resources	\$0														
Massachusetts		No resources	\$0														
Minnesota			\$0				\$15,000	\$25,000	\$25,000								
Missouri	Deadlock state	Possible deadlock lawsuit	\$350,000				\$15,000	\$25,000	\$25,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$350,000
Montana		No resources	\$0														
Nevada		Possible deadlock lawsuit	\$300,000				\$15,000	\$25,000	\$25,000	\$25,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000
New Hampshire		No resources	\$0														
New Mexico		Session ends in March - will they do redistricting in 2012 or will there be a special session?	\$0														
New York		Possible deadlock lawsuit	\$525,000				\$15,000	\$25,000	\$25,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$525,000
North Dakota		No resources	\$0														
Oregon		Possible deadlock lawsuit	\$300,000				\$15,000	\$25,000	\$25,000	\$25,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000
Rhode Island		No resources	\$0														
South Dakota		No resources	\$0														
Vermont		No resources	\$0														
Washington	Commission		\$0				\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	
West Virginia		No resources	\$0														
Wyoming		No resources	\$0														
Alaska		No resources	\$0														
Maryland		No resources	\$0														
			\$0														
Totals		\$9,352,500.00	\$7,075,000	\$265,000	\$250,000	\$330,000	\$665,000	\$950,000	\$985,000	\$972,500	\$1,045,000	\$970,000	\$730,000	\$730,000	\$730,000	\$730,000	\$7,075,000
																	Total Litigation - Can be mostly c3 money
		Total Non Litigation - will need to be mostly c4 money															
Totals w/o lit. - c4			\$4,552,500	\$265,000	\$250,000	\$330,000	\$590,000	\$750,000	\$685,000	\$422,500	\$220,000	\$220,000	\$205,000	\$205,000	\$205,000	\$205,000	\$4,552,500
Total Lit. - c3			\$4,800,000	\$0	\$0	\$0	\$75,000	\$200,000	\$300,000	\$550,000	\$825,000	\$750,000	\$525,000	\$525,000	\$525,000	\$525,000	\$4,800,000

* Includes travel for consultants, and monthly fees for Dale, Hofferler and Office space

IF Litigation is necessary